

Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE
Program Period: 2025
Current Dates: 4/1/2025 - 4/30/2025
Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-8,284.64	\$54,290.00	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	53,477.00	\$47,156.42	118	74,835.00	\$145,037.53	161	\$4,509,855.11	3.22%
A2b - Residential Conservation Services (RCS)	0.00	\$16,850.00	75	0.00	\$16,850.00	75	\$770,297.80	2.19%
A2c - Residential Retail	12,078.29	\$52,904.62	28	48,581.93	\$90,743.71	131	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,025.00	26	0.00	\$1,780.00	40	\$0.00	0.00%
Res Subtotal	65,555.29	\$117,936.04	247.00	115,132.29	\$308,701.24	420	\$5,280,152.91	
Res % of Total	50.02%	34.75%	82.33%	29.64%	25.44%	71.55%	45.27%	
B1a - Income Eligible Coordinated Delivery	35,830.13	\$176,158.25	34	45,085.42	\$600,592.74	114	\$4,030,271.02	14.90%
IE Subtotal	35,830.13	\$176,158.25	34.00	45,085.42	\$600,592.74	114	\$4,030,271.02	
IE % of Total	27.34%	51.91%	11.33%	11.61%	49.49%	19.42%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,187.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,640.00	1	0.00	\$4,720.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	14,827.00	\$36,050.96	9	163,943.00	\$263,998.45	34	\$2,353,596.32	11.22%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$2,103.88	2	3,003.00	\$9,863.41	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	14,857.74	\$5,475.00	7	61,312.65	\$24,609.62	14	\$0.00	0.00%
C&I Subtotal	29,684.74	\$45,269.84	19.00	228,258.65	\$304,378.98	53	\$2,353,596.32	
C&I % of Total	22.65%	13.34%	6.33%	58.76%	25.08%	9.03%	20.18%	
Total	131,070.15	\$339,364.13	300	388,476.36	\$1,213,672.96	587	\$11,664,020.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.